### **Upper Manatee River Road Projects**



Last Updated: February 2024

#### Overview

### Upper Manatee River Road - Mill Creek Bridge 134023 - \$5,199,915

(Project # 6030662)

Design and construct a new bridge to replace the existing bridge on UMRR at Mill Creek. The current 2 lane bridge will maintain 2 lanes while improving shoulder widths, allow for bicycle traffic and include sidewalks for pedestrian traffic to improve safety. The project will also include modifying/relocating the 42" water main along the south side of the existing bridge. The estimated dimensions of the new bridge are approximately 150 ft. long x 52 ft. - 2 in. Permitting and right-ofway costs will be included as part of the project costs.

## Upper Manatee River Road Gates Creek Bridge 134024- \$4,549,915

(Project # 6030663)

Design and construct a new bridge to replace the existing bridge on UMRR at Mill Creek. The current 2 lane bridge will maintain 2 lanes while improving shoulder widths, allow for bicycle traffic and include sidewalks for pedestrian traffic to improve safety. The project will also include modifying/relocating the 42" water main along the north side of the existing bridge. The estimated dimensions of the new bridge are approximately 60 ft. long x 52 ft. - 2 in. Permitting and right-of-way costs will be included as part of the project costs.

### Upper Manatee River Rd at Greenfield Plantation/CopperLefe - Intersection - \$572,528 (Project # 6099560) Closed

Construct an exclusive southbound right turn lane and add another northbound left turn lane. Modify traffic signal infrastructure and operations to accommodate these changes.

## Upper Manatee River Road North of SR 64 to Fort Hamer Bridge - \$32,661,690

(Project # 6107760)

Reconstruct and widen Upper Manatee River Road from north of SR 64 to Fort Hamer Bridge from 2 to 4 lanes. This project is identified as a concurrency-related improvement, either to mitigate background traffic or project-related traffic impacts, for several developments in the area.

| Project Status  |               |  |  |
|-----------------|---------------|--|--|
| Project Manager | Craig Hughes  |  |  |
| Project Manager | Tony Russo    |  |  |
| Project Manager | Daniel Garner |  |  |
| Departments     | Public Works  |  |  |
| District        | 1 and 5       |  |  |

|                      | Start          | End                                |
|----------------------|----------------|------------------------------------|
| atee River Road - Mi | II Creek Brid  | ge 134023                          |
| Design               | 10/1/2020      | 9/30/2024                          |
| Land                 | 12/1/2021      | 9/30/2024                          |
| Construction         | 10/1/2026      | 12/31/2028                         |
|                      | Design<br>Land | Design 10/1/2020<br>Land 12/1/2021 |

#### **Upper Manatee River Road Gates Creek Bridge 134024**

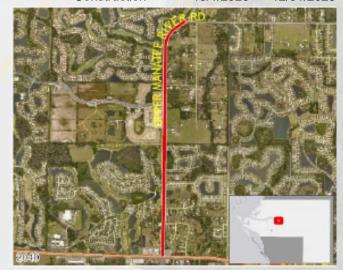
| 6030663 | Design       | 10/1/2020 | 9/30/2024  |  |
|---------|--------------|-----------|------------|--|
|         | Land         | 12/1/2021 | 9/30/2024  |  |
|         | Construction | 10/1/2026 | 12/31/2028 |  |

## Upper Manatee River Rd at Greenfield Plantation/CopperLefe - Intersection

| 6099560 | Design       | 10/1/2019 | 12/31/2019 |  |
|---------|--------------|-----------|------------|--|
| CLOSED  | Construction | 1/1/2020  | 12/31/2023 |  |

## Upper Manatee River Road North of SR 64 to Fort Hamer Bridge

| 6107760 | 7760 <mark>D</mark> esign<br>Land | 10/1/2021 | 12/31/2023 |  |
|---------|-----------------------------------|-----------|------------|--|
|         | Land                              | 12/1/2021 | 12/31/2023 |  |
|         | Construction                      | 10/1/2023 | 12/31/2025 |  |



# **Upper Manatee River Road Projects**



|  | Budget     |                          | Year to Date              | Remaining<br>Balance | %<br>Received |
|--|------------|--------------------------|---------------------------|----------------------|---------------|
| Revenues   |            |                          |                           |                      |               |
| Appropriated   |            |                          |                           |                      |               |
| 2021 Rev Imp Note Cap Prj  | 3,196,884  |                          | 3,196,884                 | _                    | 100%          |
| 2022 Revenue Imp & Refunding Bond  | 3,037,761  |                          | 3,037,761                 | -                    | 100%          |
| 2023 Revenue Improvement Bonds (   | 6,924,804  |                          | 6,924,804                 | <u>-</u>             | 100%          |
| Highway Capital Projects   | 1,500,000  |                          | 1,500,000                 | - 0                  | 0%            |
| Local Opt 4 Cents Cap Projects   | 5,555,108  |                          | 5,555,108                 | -                    | 100%          |
| Local Option 5 cent Cap Project  | 180,000    |                          | 180,000                   | -                    | 100%          |
| Road Impact Fee Dist D Cap Pr  | 46,720     |                          | 46,720                    |                      | 100%          |
| SE Transportation Impact Fees  | 8,177,967  |                          | 8,177,967                 | _                    | 100%          |
| Committee of the second | 28,619,244 | 9                        | 28,619,244                | -                    | 100%          |
| Future Appropriation   |            |                          |                           |                      |               |
| Debt Proceeds - General Revenues   | 9,444,804  |                          | -                         | 9,444,804            | 0%            |
| Highway Capital Projects   | 500,000    |                          | The same                  | 500,000              | 0%            |
| Local Opt 4 Cents Cap Projects   | 820,000    |                          | -                         | 820,000              | 0%            |
| Local Opt 5th & 6th Cnt Cap Pr   | 600,000    |                          | //-                       | 600,000              | 0%            |
| SE Transportation Impact Fees  | 3,000,000  |                          | - /                       | 3,000,000            | 0%            |
|  | 42,984,048 |                          | 28,619 <mark>,24</mark> 4 | 14,364,804           | 67%           |
|  |            | -                        | Bud at Table              | Remaining            | 0/ 0          |
|  | Budget     | Encumb                   | Project Total             | Balance              | % Spent       |
| Expenses   |            |                          |                           |                      |               |
| Appropriated   |            |                          |                           |                      |               |
| Upper Manatee River Road Projects  | 28,619,244 | 4,326,833                | 8,249,533                 | 16,042,877           | 29%           |
|  | 28,619,244 | 4,326,8 <mark>3</mark> 3 | 8,249,533                 | 16,042,877           | 29%           |
|  |            |                          |                           |                      |               |
| Future Appropriations  |            |                          |                           |                      |               |
| Future Appropriations Upper Manatee River Road Projects  | 14,364,804 | // <del>//</del> -       |                           | 14,364,804           | 0%            |

Manatee County Capital Projects - 1112 Manatee Ave W., Bradenton, FL 34205 https://www.mymanatee.org/departments/financial\_management/capital\_improvement\_program